

Fieur's ANNUAL REPORT 2017































In Russia there are 625,640 children with disabilities. 19,900 children with disabilities are contained in 122 orphanages. **About 30%** of children with disabilities have parents. But children live in orphanages.

More than 60% of families with children with disabilities need annual financial assistance for treatment and rehabilitation.



























CONTENTS

A Letter From Mary Dudley, The Founder	4
Elena Volodina, Director	5
ABOUT DIEMA'S DREAM	
WE HELPED	7
STRUCTURE OF FOUNDATION	8
OUR TEAM	9
HELP FOR ORPHANS	10
CHARITY PROGRAM	11
EVENTS	26
FINANCIAL REPORT 2017	30
OUR ACKNOWI FDGMENTS	31































It is 20 years ago this year that I spent my first day in an orphanage in Moscow, Russia. It wasn't easy to volunteer in orphanages back then and to this day it is still not easy. I had moved with my family to Moscow in the summer of 1994 with the hope and intent that I could volunteer and help children without families living in orphanages. There was no program available in Moscow that

I could find, so I set about starting one through the International Women's Club in Moscow. I could never have imagined that this day would define the next 20 years of my life.

Perhaps I didn't comprehend, my Russian was still fairly poor at the time, or perhaps the Director of the Orphanage, Valentina Fedorinava, intentionally didn't tell me. She showed me to a room, said I could stay for 2 hours and left. I looked around not finding the sweet toddlers wanting to play or young babies to rock. Instead I realized that all of the children in this group were severely disabled.

To be honest, I wanted to call out to her that there was a mistake. And then, I looked around and realized these children were really no different than my own two perfect children. They had the same need of

love and attention and they were getting very little of either with 16 children and 2 attendants to care for them.

So, I set about trying to comfort them. My desire to work with children in orphanages turned into a passion for disabled orphans in Russia. And so, 16 years ago Diema's Dream was established.

I believe through hardships and successes, we have slowly grown to reach out and help more and more disabled children each year.

With our very able and dedicated Moscow staff and teachers/specialists, directed by Elena Volodina and our incredibly hard working Executive Director and CFO, Debra Cockrell, Diema's Dream has become a reputable, reliable and hopefully sustainable charity.

Of course without the help of our sponsors and supporters we would not be able to continue to help the disabled children of Russia. For this and for many things, we are most grateful.

Mary Dudley, Founder



























Elena Volodina, Director



In 2017, I celebrated 10 years since I am working for Diema's Dream Foundation.

I believe that I was very lucky, because almost every day I see a miracle. First we receive a request for help, we are thinking and looking the way to help. And soon there is someone or a company appears who wants to provide the kind of assistance that is required.

And you just help the Good to flow in the right direction.

But it also happens that someone comes with the words "let me help you", but you see that the person in the first place needs help most of all. And in such situations, we also provide assistance. The most difficult part is to focus on helping children, charity projects and programs, and it's hard to meet with a misunderstanding of this fact. But we manage and move on.

Thanks to the support of philanthropists, parents of children with disabilities receive a vision, hope and opportunities for habilitation of their children. And orphans get a chance to reach their potential, to learn how to do many simple things that were not available to them due to severe developmental disabilities and neglect.

We want our fund to be perceived as one of the most effective organizations in Russia, saving children with severe developmental disabilities and developing new models of working with such children.

WE SAVE CHILDREN TOGETHER with those who want to help - hundreds of benefactors and volunteers participate in our programs. We want our fund to be a place where, at a difficult moment, there will always be help and solutions for the problems of children with severe and multiple developmental disabilities.

We see that alone it would be impossible for us to cope with the massive challenges that life has left to our children. But together - we are doing very well! We are proud of the results of each specific child and the achievements of our charitable projects! We are proud of our cooperation with partners! And we direct all our boldness, determination, knowledge and 20-year experience, responsibility, our capabilities and strengths to help the children we love so much!

HELP WITH US!

- For the "bed-ridden" orphans that begin to walk
- For that the parents keep the child in family



























ABOUT DIEMA'S DREAM



OUR MISSION

- To provide effective, professional and comprehensive support to children with serious and varied developmental disabilities and to their families
- To help disabled children adapt to society and change the public attitude towards disabled people

PURPOSE OF THE FUND

To improve the quality of life of orphans and children with severe and multiple developmental disorders (habilitation, rehabilitation, surgery, treatment and social adaptation).

WHOM WE HELP AND HOW

All projects and programs of Diema's Dream are aimed at providing comprehensive assistance to:

- Children with severe developmental disabilities and their families
- Orphaned children residing in children's homes and boarding schools



























WE HELPED

Thanks to your support in 2006-2017 we provided help for \$\$4 823 555

\$1 117 630	Charity Help has helped 9,482 orphans
\$870 856	Our Family Center specialists have taught 17,346 sessions for 588 children
\$454 863	Village Program has given 100 young adults disabled from birth the opportunity to live as a family, socialize with their peers, grow and develop self-help skills.
\$1 382 388	Take A Step has paid for 313 treatments & rehabilitation for 277 children
\$212 862	Help to Our Children! disseminates information and resources on our website to families raising a disabled child, fundraising to help disabled children in need and to raise awareness of the difficulties of children with special needs.
\$784 957	Administration and overhead
\$4 823 555	TOTAL



























STRUCTURE OF FOUNDATION

The "Diemas Dream" Foundation is a Russian fund to help orphans and disabled children and is guided in its activity by Russian legislation on charity and non-profit organizations.

The supreme management is the Board of the Fund, which takes decisions on key issues of the organization's activities. The Supervisory Board and the Audit Commission control the work, use of the Fund's assets.

We regularly undergo an audit at the request of the donors, we provide an individual report on the expenditure of the donation.

In accordance with the Charter of the Fund, the executive body is the Director. He manages the ongoing activities and implementation of charitable programs, which would be impossible without the participation of 26 specialists.

For each program we attract highly qualified specialists - managers, methodologists, defectologists, speech therapists, psychologists and lawyers. Volunteers and partner organizations are helping tremendously.

Annually, the specialists of the Foundation and the "Dimina Mechta" Center pass courses of professional development, participate in thematic conferences, increasing their professionalism.

Since 2014, the Fund has been guided by the Regulations for the Monitoring and Evaluation of Programs and Projects, developed by "Process Consult" Company. This allows us to monitor, analyze and improve the quality of our work.

Morgan Lewis provides legal services pro bono, which allows us not only to conduct our activities at a very high level, but also to save money by directing them to help children.





























OUR TEAM



Anastasiya Starobukhovskaya Progect Manager for help to orphanages



Elena Volodina, Director



Strakhov Ivan,
Driver and technical support



Yatsenko Inna, Family Center Manager



Demin Denis, IT-support



Dauletbaeva Regina, Take a Step Program Manager



























HELP FOR ORPHANS

Feedback from participants & partners:

I want to say "Thank you!" Diema's Dream Foundation has always supported the students of the Relief Department of the Elatom orphanage for mentally retarded children in the Ryazan region for several years. All these children have a very complicated diagnosis, they have serious and multiple developmental disorders. Nevertheless, thanks to research on the method of "Portage" These children have already created a lot of skills that are necessary in everyday life! And the development of children continues! Many thanks to the Foundation, all donors and those who support the project - for the opportunity to develop the vital skills and skills of children! You give the guys the joy of life, stimulus and interest; contribute to a significant improvement in their quality of life!

Autonomous non-profit organization "Promise", Ryzan'

It is NECESSARY to know the specialists working with children with HIA! "," This is real help, an innovative method for working with children with developmental disabilities, "" Very professional and friendly trainers, "" A great opportunity to supplement and expand knowledge about working with children with HIA ", "Superinteresno!", "An interesting practical seminar on working with special children", "Classroom! The main thing is that there is always success in interacting with the child! "," New, real opportunities for special children "," I wonder if I want to try it in work soon!

Comments of participants of the seminar "Basic principles of the" Portage methodology" in individual work with children with disabilities, held by the Fund on October 31 - November 2, 2017 in Moscow.

I would like to write about our trip to the Medical Center "Sakura" in Chelyabinsk. Julia with great pleasure is engaged in this center, and there is a positive dynamics. Here we learned many things. For this course we took the first steps with the support of the instructor, the back got stronger. Julia learned to sit on the edge of the couch with feet supported without support under her back, in this position she could lift items from the floor, then return the case to its original position. I like my mother, I am glad for any new movement.

It would be desirable to say with all my heart the great maternal thanks to the "Diemas Dream" Foundation for your hard work in helping the children and their parents. Without your help, we would not have coped.

Toporova Naily

"Thanks to the efforts of the team of specialists, Sonechka was able to make the coveted" first steps "!

For me, Mom, it's just a blessing to see the development, even later, of my child. Sophia had a motivation for walking - to reach and take the object, reach the guys and play with them, crawl to the cat and catch her or reach for the toy and play with her !!!

Then we will strengthen and consolidate everything: longer and longer walk, learn self-service, work hard in the same direction (exercise therapy, speech therapist, defectologist, swimming pool, other activities). After all, next year, Sonya go to first class. We want to thank all those who helped us to go through this rehabilitation course and come one step closer to our dream! Low maternal bow to you and all the best! "

Kovlagina Ulyana Igorevna



























CHARITY PROGRAM

- 1. Projects of assistance to orphans with severe and multiple developmental disorders and wards of psycho-neurological boarding schools:
- 1.1. Project "Canis-therapy"
- 1.2. Project "Verticalization"
- 1.3. Project "Assistance to children in orphanages"
- 1.4. The project "Practice Portage"
- 1.5. Project "Pilot Projects Portage"
- 2. Projects of assistance to disabled children in families and in the Children's Orthopedic Department of the hospital:
- 2.1. Project "Quality of life"
- 2.2. Project "Parent Club"
- 2.3. Project "Take a Step"
- 2.4. Project "Home Visits"
- 3. Project "Help to our children!"
- 4. Charitable Events:
- 4.1. Charity concert at the Golden Ring Theater
- 4.2. Charity Evening in GUM
- 4.3. Charity "The Dream Race"
- 4.4. The Foundation's Day in the Joy of Love.
- 4.5. Christmas Fair.
- 4.6. Help to 100 most disadvantaged or phans (disability)
- 4.7. Support little champions with Cerebral Palsy!



OUR MISSION

- To provide effective, professional and comprehensive support to children with serious and varied developmental disabilities and to their families
- To help disabled children adapt to society and change the public attitude towards disabled people



























Project "Canis-therapy":

THE GOAL of the project is to rehabilitate and improve the quality of life of orphans with severe disabilities of psychophysical development through conducting kanis therapy.

THE BENEFICIARIES are the students of the SSCV "Vera.Nadezhda.Lyubov", Moscow. Pupils of the SSCV "Trust" Moscow.

RESULTS: During the year, 15 children with severe and multiple developmental disorders participated in the canistherapy sessions. Conducted 8 visits of canine therapists 20 hours of sessions.

As a result practically everyone has positive changes:

- Children began to feel their body better
- Decreases of muscle spasm
- Improves coordination of movements
- Improves the emotional state
- Speech and other communication skills improve
- Phobias were gone
- Cognitive activity develops
- These children have become more independent































Verticalization Progect:

GOAL OF THE PROJECT is the verticalization of "bed ridden" orphans.

WHAT WE ARE DOING

- We pay for work and travel of orthopedists from the federal center in Moscow to children over 350 km from Moscow
- We pay for the daily work of specialists of adaptive physical education, massage, dressing of orthoses
- We pay the costs of hospitalization of orphans from the Ryazan region to a hospital in Moscow: we provide nannies, hygiene products and food

PROJECT PARTICIPANTS

- 16 Children from Elatma`s orphanage
- 22 Children from Pervomaysky orphanage
- 21 Children from Doveriye orphanage

PROJECT RESULTS

- Everyone can stand by themselves, some walk completely independently, some with support by the hand or with the walkers
- To varying degrees, all the children have strengthened the muscles of the neck, back, legs, all continue to grow and gain weight
- The children are showing more interest in the world around them, they became attentive, active, sociable and smiling
- 13 children from Elatma passed this year for treatment and
- rehabilitation in the clinic of the Federal Bureau of Medical and Social Expertise, two children were operated on their legs.































Project "Help to children in orphanages"

PURPOSE OF THE PROGRAM

- Improving the quality of life of orphans, children with severe and multiple developmental disabilities, young children with disabilities living in public institutions
- Rendering assistance to state institutions of social protection and education for orphans and invalids

WHAT WE ARE DOING

- We carry out developmental activities
- Organize rehabilitation and medical care
- We purchase wheelchairs, orthoses, other technical rehabilitation means
- Promote social adaptation of children
- Organize holidays, cultural, cognitive, volunteer activities
- Improve the living conditions of children (furniture, hygiene products, linens, clothes, shoes, etc.)
- We acquire special development equipment, materials for classes, development and creativity, methodological materials, equipment for playgrounds, sensory rooms, etc.
- We support the exchange of best practices in the field of rehabilitation and psychological care for children with special needs

Elatma`s orphanage	Elatma, Ryazan region	48 children from 4 to 23 years
Center for the Promotion of Family Education "Faith. Hope. Love"	Moscow	214 children from 1 to 18 years
Kimovsk orphanage	Kimovsk, Tula region	210 children from 3 to 18 years
Psycho-neurological orphanage #18	Moscow	1 young girl older 18 years
Psycho-neurological orphanage #11	Moscow	8 young people older 18 years
Pervomaysky orphanage	Village 1st May, Kostroma region	94 children from 4 to 18 years
Almazovo special (correctional) orphanage- school VIII type	Almazovo, Moscow region	33 boys from 6 to 14 years
Center for the Promotion of Family Education Trust	Moscow	298 children from 4 to 18 years



























RESULTS OF THE PROJECT IN 2017

In 2017, we provided assistance to orphans with developmental disabilities and young children with disabilities from 9 institutions.

We sought to improve the quality of their life, using an individual approach in each case, looking at the characteristics of each child and taking comprehensive measures. Our experience proves that even children with very serious disabilities have development potential and their quality of life can be significantly improved!

HYGIENE MEANS: during the year we collected hygiene products (soap, toothpaste, shower gels, diapers, wet napkins, etc.).

EDUCATION: we provided training on social adaptation and rehabilitation, stationery, books, educational toys and games, goods for creativity.

EQUIPMENT AND TECHNICAL MEANS: for the trust PNI - Wheelchair Vanguard XXL worth 154,010 rubles. As a material aid to the specialists of the Elatom children's home for mentally retarded children, a camera, several cameras were received and donated from benefactors. Orthopedic corsets were purchased for specialists of the Elatom children's home.

HEALTH: continued the projects "Verticalization", "Dog-therapy", and for the children/ The necessary food, hygiene products and other materials necessary for the maintenance of children in the hospital and accompanying their rehabilitation have been purchased.

































NEW YEAR GIFTS: Together with employees of the companies we have collected individual and group New Year's gifts for children from orphanages.

OFFICE SUPPLIES, BOOKS, EDUCATIONAL TOYS AND GAMES, GOODS FOR CREATIVITY: all this we collected during the year and transferred to the wards. Also, we purchased the ward of the Psychoneurological orphanage No. 18 and materials for artistic creativity (easel, canvases on stretchers, canvases on cardboard, oil paints, brushes, palette knives, varnishes, thinner, etc.). The material assistance was given to the wards of the Psychoneurological orphanage No. 11 and equipment and materials for the manufacture of decorative carved candles was purchased for creative workshops. The guys started their own production of carved candles.

INDIVIDUAL MATERIAL HELP: the ward of the

Psychoneurological boarding school bought clothes, shoes, warm winter clothes (down jacket, hat, scarf, socks, pajamas, etc.), a tablet, books, coloring books, a memory card, a protective cover and glass on the phone.































EXCURSIONS, HIKES: help was provided to the students of Psychoneurological boarding school No. 11 and a tourist trip to Crimea was organized. The boys went with accompanying people for a long trip. Such activities are very important for the overall development and social adaptation of children living in orphanages and boarding schools.

A trip to Moscow was organized for the DREAMS Show at the Zolotok Koltso Theater and meals on the day of the event for the children from the Kimovsky orphanage, the participation of the trustees of the PNI No. 11 in Moscow.

VOLUINREERING: Together with the volunteers of the Atlantic Group company, assistance was rendered in the beautification of the territory of the Almazovo boarding school in the spring of 2017.

































Project «Portag Practice»:

OBJECTIVE OF THE PROJECT - Rehabilitation and improvement of the quality of life of orphans with severe disabilities of the psycho-physical development of the "Mercy" groups by conducting educational activities with children using the "Portage" method.

BENEFIT RECIPIENTS:

- Elatom Orphanage (Ryazan region)
- Center for the promotion of family education "Doveriye"
 Orphanage Moscow.

In Elatom orphanage, work has been carried out since 2006 and as a result of this many years of painstaking work, children who were considered hopeless have acquired new skills that were previously inaccessible to them:

- wash and dress,
- chew and swallow food, drink yourself,
- sit and stand,
- distinguish colors, count, collect constructors, cut,
- and many other skills in the field of movement, cognition, self-service, socialization.

RESULTS: with 27 children with severe and multiple developmental disorders during the year, "mothers-nannies" were engaged in the Portage method and conducted 4,678 lessons per year.

Consultation of specialists of trust institutions with foreign colleagues on the application of the method "Portage and postural control.































Project "Portag Pilot Team"

OBJECTVICE OF THE PROJECT - Rehabilitation and improvement of the quality of life of orphans with severe diseases. Dissemination of the best practices of working with children of the "Mercy" group and children with severe and multiple developmental disabilities using the "Portage" technique.

BENEFICIARIES:

Center for the promotion of family education "Doveriye" Orphanage Moscow

RESULTS:

An installation session was held, a team of specialists of the pilot project was formed, with 6 children with severe and multiple developmental disorders during the year, "mothers-nannies" were engaged in the Portage method and conducted 351 sessions.

































Project "Quality of life":

OBJECTIVE OF THE PROJECT - Improvement of the quality of life of children with severe disabilities of psychophysical development by improving the living conditions and living conditions of children during treatment and rehabilitation courses in medical institutions.

BENEFICIARIES:

Children-patients of the Children's Orthopedic Department of the FGBU FB ITU Ministry of Labor of Russia.

RESULTS:

Assistance was provided in the acquisition of equipment: electrostimulator Akord, Balkan frames, wheelchairs, hygiene products for patients and accessories. Books, children's educational games and materials for teaching and creative work.

































Project "Parent Club":

OBJECTIVE OF THE PROJECT – Improvement of the quality of life of children with severe disabilities of psychophysical development and their families by carrying out activities aimed at social adaptation and overcoming the situation of social exclusion, improving the living conditions of families.

BENEFICIARIES – parents of children with severe and multiple developmental disorders.

RESULTS: During the year, calls, applications and counseling of parents of children with disabilities with severe and multiple developmental disorders were received. On a regular basis, 22 families.

Thanks to joint activities, families receive the communication they need, share experiences and useful information with each other. Parents and children are charged with joy and positive positive energy!

































TAKE A STEP PROGRAM

PURPOSE OF THE PROGRAM

Assistance in changing and improving the quality of life of children with congenital and acquired disabilities of physical development by financing medical intervention, operations, rehabilitation treatment, and providing technical means of rehabilitation.

We receive more than **1,000** applications and requests for assistance per year. Families seeking help from the Fund are often in a critical situation because of the inability to pay for expensive treatment and rehabilitation of their children. As a result, many children, especially in regions living far from district centers, remain without treatment and fall into social isolation.

WE PAY FOR

- Surgical intervention with a set of necessary consultative and diagnostic pre- and post-operation services
- Rehabilitation courses
- Technical means of rehabilitation
- Stay of the child in the clinic / rehabilitation center
- Stay of the accompanying person in the hospital (if necessary)

































PROJECT ACHIEVEMENTS IN 2017

In 2017 we helped 28 children for total 4 643 542,09 rubles,

Thanks to the help provided, the health of children with severe disabilities of psychophysical development is constantly improving. All children, whom we helped in 2016, had comprehensive health improvements:

- Fine motor skills: some children can now open their hands, which is a prerequisite for manipulative actions with objects, including the ability to drink, eat, draw, dress, etc.
- Motor activity: in many children the muscle strength was increased, spacticity decreased - some children can now stand, and sit, one of the children began to stand and walk with support, and some - even independently!
- The development of speech: there are children who pronounce only certain sounds, syllables or individual words, someone tries to pronounce the sentences completely and are happy that other people can understand them better.

Mental development: some children study in schools - the level of their intellectual development has improved noticeably.

This Project helps to children from all over the Russia Federation.





























Project «Home Visits»:

OBJECTIVE OF THE PROJECT – Rehabilitation and improvement of the quality of life of children with severe disabilities of psycho-physical development and their families by conducting individual correction-developing activities at home.

RESULTS: Specialists defectologists, special educators, specialists in adaptive physical education conducted 944 lessons for 22 children.

BENEFICIARIES – 22 children with extremely severe impairment of psychophysical development, Moscow.

































"HELP TO OUR CHILDREN!" PROJECT

GOAL OF THE PROJECT

To create an information resource and provide information support to needy families, parents with children, and inform the donors about children and families who need their help.

WHAT WE ARE DOING

We place on our website requests for assistance We inform the donors about children and families who need their help

We provide technical opportunities for collecting donation

RESULTS IN 2017

In 2017, our main task was to increase the availability and presence in the Internet. We became more active participants in social networks, found new friends, supporters and partners.

An important result was the development of a new site and the transfer of the fund's site to the new Wordpress platform. A new domain ddfrussia.ru was registered. New cooperation with the company CloudPayments has significantly improved the ability of the donors.





























EVENTS

Show DREAMS - A charity concert at the Golden Ring Theater - 500 participants, including trustees of the fund from orphanages and psycho-neurological boarding schools, collected 1,434,890.70 rubles. donations.

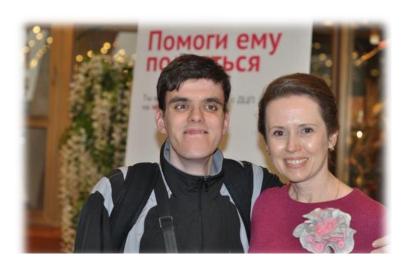
Charity Auction in GUM – 200 participants, including potential benefactors and supporters of the fund, thanks to the event, 6,655,000 donations were collected for the fund's projects.

Charity RUN - student race in the park Troparevo, collected 23 705 rubles.

Diema's Dream Day in Charity Shop – charitable shopping, collected 15 497 rubles.

Christmass Bazaar in Deloitt - raised 12 300 rubles.

































Donors Day at Renault Russia

On May 26, 2017 Renault in Russia held for the fourth year a Day of the donor for blood donations. More than 60 employees of the company and ARNPO took part in an action aimed at saving the lives of 126 strangers and one girl Nastia Grushakevich.

This year, 61 employees and ARNPO participated in this voluntary charity event, which is traditionally held with the participation of the team visiting from the Blood Center of the Federal Medical-Biological Agency of Russia.

Unfortunately, for medical reasons not everyone could donate. However, 41 people who shared not only a part of themselves in the truest sense, collected 18.9 liters of blood, but the 60 employees also gave monetary donations. 14 thousand rubles were collected to pay for treatment for Nastia Grushakevich – a child who is supported by Diema's Dream.

At that time, those who could not be a donor, but wanted to support the action, took part in a fun flash mob photographed together in the form of heart with pink balloons.

In the next year there will be a small anniversary of the donor's Day in the company – 5 years. And all the staff will happy to celebrate 5 years of selfless donations!

We thank everyone who supported the campaign! Your attention and generosity – it is very important for children with severe mental and physical disabilities!

































Charity Auction at GUM

September 30, 2017 in Moscow, at the GUM Trading House we held our annual Charity event which so beloved by all the supporters of the Diema's Dream Foundation. This kind of tradition again brought together people who are not indifferent to the fate of disabled children.

A huge contribution to helping children is also brought by Russian and foreign artists. Programs such our Family Center, Help to our Children and Charity Help are financed exclusively by the funds collected through such activities. And we express special gratitude to the Trade House of GUM, which provides the premises for the event free of charge. This is a huge contribution and an excellent example for imitation of other companies.

At the event, a symbolic ceremony of glorifying the most generous donors took place.







































A whole year on the RENAULT LOGAN

In 2017 we were very lucky! The company Renault granted our fund a free car, a Renault Duster. We carried out more than 170 long-distance work trips lasting from 7 hours to 18 hours per day:

Material Aid to Orphans and Boarding Schools

12 trips to orphanages and boarding schools in Moscow, Tula, Ryazan and Kostroma regions (6 wards) with the delivery of material assistance.

Organized 4 trips of the doctor-orthopedist Pozharischensky KE (Honored Doctor of Russia, Professor, Head of the Children's Orthopedic Department of the Federal Bureau of Medical and Social Expertise of the Ministry of Labor and Social Protection of the Russian Federation, Moscow) in 2 wards. Thanks to this, more than 150 children from the remote area of Elatma received highly qualified assistance in the rehabilitation independent movement.

Dissemination of Innovative Methods of Working with Children

Organized and conducted a training Seminar "Basic principles of the" Portage "methodology in individual work with children with disabilities"

Conferences with international participation "Innovative practices of working with children with disabilities, including children with severe and multiple developmental disabilities"

Charity Events

Charity evening in GUM, Collection of funds from collection boxes around Moscow requiring multiple trips each week.































FINANCIAL REPORT 2017

EXPENSES 2017		
ADMINISTRATION	3 671 349,53	
Accountant Service	667 090,00	
Bank fees	196 158,73	
Buiseness trip	23 634,22	
Car Expenses	101 452,88	
Membership	33 000,00	
Office supply	124 179,22	
Penalty	64 283,84	
Postage	595,00	
Recovery	207 166,51	
Rent	654 024,96	
Telefone	13 731,55	
Salary	1 503 738,68	
Taxes	22 453,94	
Other exp	59 840,00	
PROGRAM EXPENSES		
CHARITY HELP PROJECT	5 124 409,73	
Dog-Therapy	122 642,40	
Petrol	61 999,75	
Portage	2 116 995,51	
Portage Seminar 3 days	101 854,00	
Program staff	1 282 032,91	
Material Help	331 130,40	
Verticalization	736 095,53	
Hospitalozation	63 639,23	
Julia Karimova	308 020,00	

INCOME 2017	
BALANCE 2016	8 364 298,63
Income of Alfa	158 041,90
Bank	
Bank Transfer	164 181,01
Boxes& Equaring Events	1 327 578,70
Boxes TS	3 352 500,70
CAF	46 428,48
DD Fund	3 670 003,14
Global Giving	547 601,93
On-line	1 032 259,95
Return	412 576,15
Companies	3 662 580,89
Major Donors	4 995 530,76
TOTAL INCOME	19 369 283,61

The Fund strictly monitors the purpose of the proceeds and provides a detailed report on the written request Donors or on terms specified in the donation agreements. Public financial statements are posted on the website www.ddfrussia.ru in the Reports section.

Reports on the collection and expenditure of funds for the "Take a Step" Program are published in a separate brochure on a quarterly basis and are located at BP petrol stations.



2017



















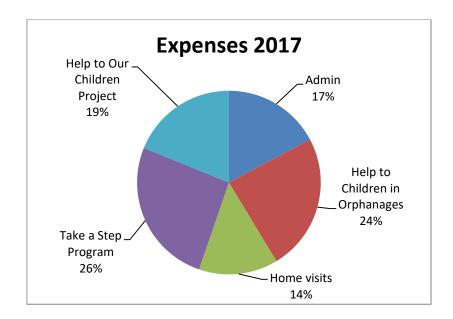




	مراجع المراجع ا
FAMILY CENTER PROGRAM	2 964 735,12
Defectologist	297 864,00
Art therapist	609 480,00
Physical therapist	395 652,00
Special pedagog	245 160,00
Progect coordinator	827 662,80
Programmer	41 379,60
photographer	4 137,60
Childrens Party	13 200,00
Hospital	530 199,12
TAKE A STEP PROGRAM	5 504 634,18
Treatment	4 643 542,09
Salary	786 651,76
Bank Fees	31 695,33
Notary service	752,00
Petrol	40 000,00
Postage	1 993,00
HELP TO OUR CHILDREN PROJECT	4 009 486,32
Salary	1 319 231,36
technical support service	203 000,00
Internet, Hosting, domain	27 292,06
Fees	10 450,10
Fraiming	445 068,00
Cataring	425 042,00
Sound	50 000,00
Printing materisals	150 406,00
Event Agency	977 036,80
Children participation	41 960,00
Rent	360 000,00
TOTAL EXPENSES	

All donations first come to the fund account, and only then can be used. Funds received with the appointment "for statutory activities" are allocated to the most urgent needs, guided by the decisions of the Board.

The diagram shows the distribution of expenditures for programs and projects following the results of 2017



21 274 614,88





















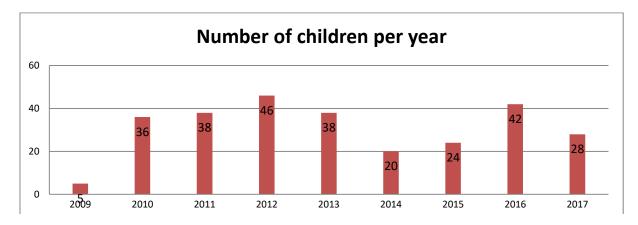


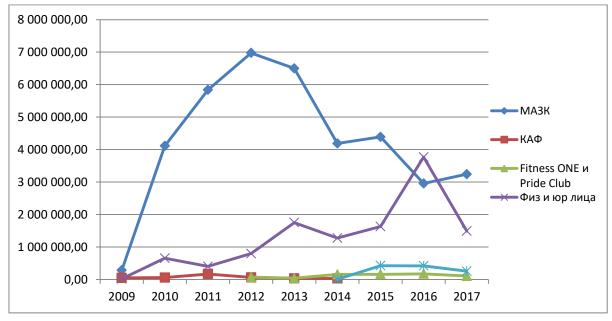




WHY ANY DONATION IS IMPORTANT

(on the example of analyzing the dynamics of the "Take a Step" Program)





Through the monitoring of programs and projects, we record the current status of requests and changes that occur as a result of projects.

Perhaps, this material is worthy of independent publication. Here we propose to visually examine how monitoring helps in the analysis of our work. So, for example, in the graph on the left "The number of children per year" we see the dynamics of increasing and decreasing the number of children who were assisted by the "Take a Step" Program.

At the same time, we observe the dynamics of collecting charitable donations on the chart below. Probably, with the onset of the economic crisis, people began to make donations less often.

However, in 2017 there was an increase in the collection of donations to the MAZK (multifuel complexes BP, where the boxes are installed), compared to 2016.

In the future, we plan to develop all ways of attracting donations indicated on the schedule, and also to develop new ones.



























DYNAMICS OF HELPING FOR HELP

(on the example of analyzing data of the "Take a step" Program)

We launched the program and began to pay for treatment, courses and means of rehabilitation for children with severe and multiple developmental disorders in 2009.

Since then, we have also been analyzing requests for help from parents of children from all over Russia. Despite the fact that the state provides assistance to children with disabilities, the issues of paid services are very acute. After all, according to state quotas, only a very limited number of people can get help.

The state pays for the treatment of children with disabilities by quotas as follows:

- 1 course of treatment and per year
- 10 massage sessions per year
- One leg is operated for free (1 body segment) per year

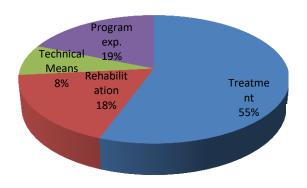
And it is more effective to operate 2 legs of the child at once. But the operation of the second leg is paid. Or after a course of free treatment you need 2-3 courses per year of rehabilitation. Without rehabilitation, the course of treatment will be ineffective or even lose its meaning. And these supplementary operations, treatment, courses and means of rehabilitation (wheelchairs, verticalizers, walking simulators, etc.) can be paid only from the fund.

Diagrams of 2009-2016 show that, in the first place, applications are received to pay for the treatment and operations of children with infantile cerebral palsy. On the second place on requests for assistance - rehabilitation courses.

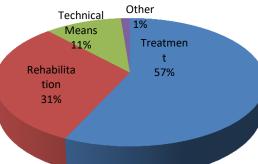
In 2017 also the most was paid for applications for treatment (diagram "Expenses 2017")

Since 2009 to 2017 medical expenses for 277 children were paid. Every year we receive more than 1000 calls and more than 10 children wait in line for payment of treatment.

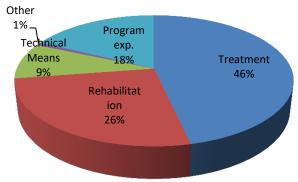
Expenses 2017



Total medicine services we paid 2009-2017



Total expenses 2009 - 2017





























OUR ACKNOWLEDGMENTS

Diema's Dream Fund thanks everyone who supports our programs to help disabled children!

COMPANIES

101XP Labs LLC Ararat Park Hyatt Boeing Gazprom Brown Lizard Clifford Chance Coca Cola Hellenic Electronic Arts Morgan Lewis Renault Russia Renessans Capital **UFG Asset Management** White&Case Fitness-One Pride Club Olympia Cafee PH-Moscow Rosneft **GUM** traiding House **Uley Catering** Apollon fraiming Studio

NON-PROFIT ORGANIZATIONS

Diema's Dream Foundation GlobalGiving Foundation CharitY AiD Foundation

STATE INSTITUTIONS

Elatom orphanage for mentally retarded children, branch of Mercy Center for the promotion of family organization "Faith. Hope. Love" Kimovsk Orphanage Efremov orphanage special (correctional) boarding school VIII type Psycho-neurological Institution #18 of the Department of Social Protection of Population

Psvcho-neurological Institution # 11 of the Department of social protection of the population Orphanage "May Day" for mentally retarded children Almazovo Orphanage special (correctional) boarding school VIII type Orphanage & Center for Assistance to Family Organization "Doverive" Orphanage "Our Home" Orphanage "Trust" Orphanage "Petrovsky Park" Orphanage "Rybnovskaya boarding school for orphans and children left without parental care"

GAU RC "Tekstilshchiki" OOO "Evroped" LLC "Healthy childhood" LLC "Healthy generation" 000 "Clinic Govorovo" OOO "PrognozMed" 000 "Reacenter Samara" 000 "RC Shamarina" 000 DOC "I'll go myself" LLC MC "Love Angel" 000 MC "Sakura" 000 RC "Sakura" RC together with my mother RC "Kind Hands" FGBU "Evpatoria Children's Clinical Sanatorium" The Federal Bureau of Medical and Social Expertise of the Ministry of Labor and Social Protection of the Russian Federation

MEDICAL INSTITUTIONS



























HOW YOU CAN HELP

MAKE A DONATION

- Bank card Visa or Master Card on the website www.ddfrussia.ru
- Bank transfer in the bank branch on the details below
- In charity boxes at BP petrol stations
- In the charity boxes in the fitness clubs Fitness One and Pride Club

BECOME A VOLUNTEER

- Participate in the activities of the Foundation
- Conduct master classes
- Organize help with us

BECOME A PARTNER OF PRO BONO

 Provide professional support to the Fund and the Trustees Оказывайте профессиональную поддержку Фонду и подопечным

CONTACTS

Mailing address:

105264, Moscow, 7-ya Parkovaya str., 24, office 102

Tel.: **+7 (499) 689 55 99**

www.ddfrussia.ru

BANK DETAILS

For donations to Russia in US Dollar (USD)

Beneficiary: "Diemas Dream" Fund (written exactly as that)

Beneficiary's bank: Alfa-Bank

Beneficiary's bank address: 27 Kalanchevskaya str.,

Moscow, 107078

Beneficiary's Acc. Nº: 40703840802560000000

SWIFT: ALFARUMM

Correspondent bank of beneficiary's bank:

CITIBANK NA

399 Park Avenue, New York, NY 10043, USA Acc. with correspondent bank №: 36310481

SWIFT: CITIUS33

Payment reference: donation

Sincerely we thank each benefactor, an anonymous donor in charity boxes and on the fund's site, our pro-bono partners and our volunteers!!!!!





























www.DDFRussia.ru